

2022 AIP FOR BAMENDA I COUNCIL

AIP 2022 ANALYSIS FOR BAMENDA I SUB-DIVISIONAL COUNCIL

TECHNICAL PROGRAM	ACTIONS	ACTIVITIES	LOCATION	COST			SOURCE OF FUNDING	Q1	Q2	Q3	Q4	PARTNERS
					COUNCIL	PNDP						
PROGRAM 1: IMPROVEMENT OF BASIC SOCIAL SERVICES	A1- Improving health system and support to the population	Construction of a solar power point and tank at Kiyak quarter	Kiyak Quarter	100,000,000			UNDP					
		Purchase of Equipment to vulnerable population Bamenda I Council area	BIC	3,000,000			PIB (MINAS)					
	Municipal Hygiene and Sanitation (Promotion of clean environment) Bamenda I Council area	BIC	1,000,000			COUNCIL						
	A2- The improvement of educational offer at local level	Rehabilitation of GS Station Alahting II quarter	Alahting II	20,000,000			PIB (MINEDUB)					

PROGRAM 2: PROMOTION OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL PROTECTION												
		Construction of 45 close up sheds at Bamenda I market/park bamenda I Council area	Alahting II quarter	90.300.000	76.755.000	13.545.000	COUNCIL/PNDP					
		Construction of a Municipal Hotel Bamenda I Council	Alahting II quarter	Studies ongoing			FEICOM					
		Construction of close up sheds at Mile 1, governor's junction and entrance to the Court. Bamenda I Council area	Bamenda I Council area	40.000.000			COUNCIL					
		Maintenance of the Bamenda I Council town hall	Alahting 2 quarter	5.000.000			COUNCIL					
		Construction of storage tank and stan taps around G.T.H.S Bamendankwe	Abuhmechwi 1 quarter	20.000.000			COUNCIL					

		Purchase of technical equipment and tools for the Technical service of the Bamenda 1 Council	Bamenda 1 Council	5.000.000								
		Supply of pipes and electrical materials for the maintenance of pipe line and other electrical facilities	Bamenda 1 Council Area	1.500.000								
		Purchase of heavy equipment for the construction of roads Bamenda 1 Council	Bamenda 1 Council	50.000.000								
		Construction of catchment at the boundary between Akum and Bamendankwe and replacement of broken pipes and the installation of stand taps	Ntaasah quarter	15.000.000								
		Maintenance of Council equipment's	Bamenda 1 Council	3.000.000								
		Supply of a wheel loader 9661 with 2m ² bucket capacity	Bamenda I Council	100,000,000								

	A2- Environmental protection and management of natural resources	Acquisition of land for developmental projects	Bamenda 1 Council area	17.500.000								
		Rehabilitation of the road to P.S Bangshie and to G.S.S Bangshie 3km	Bangshie quarter	15.000.000								
		Construction of Abumunang bridge of span 7m and the opening and grading of the road linking Bangshie and Kenelare quarters	Bangshie/Kenelare quarters	81.950.000								
		Opening and grading of the road from the entrance to quarter heads compound Nesirine to G.T.H.S and the construction of a box culvert Abuhmechwi 1 quarter	Nesirine quarter	15.005.000								
		Opening and grading of road from the mosque hausa quarter to Bangshie quarter	Hausa and Bangshie quarters	50.000.000								
		Construction of boreholes in the Municipality	Bamenda 1 council area	25.000.000								

		Rehabilitation of road linking Chere quarter	Chere quarter	27,000,000			PIB (MINTP)				
		Reafforestation of Council forest and Catchment areas	Bamenda I Council	20,000,000			PIB (MINFOF)				
PROGRAM 3: PROMOTION OF CULTURE, SPORTS AND SUPPORT TO YOUTHS											
	A1 - Promotion of culture, arts and national languages	Equipment of the Bamenda 1 Council library and museum	Bamenda 1 Council area	5,000,000			COUNCIL				
	A2.-Youth empowerment: Civic education and socio-economic integration of youths	Construction of a youth training center at Bujong quarter	Bujong quarter	60,000,000			PIB (MINJEC)				

PROGRAM 4: GOVERNANCE AND LOCAL ADMINISTRATION												
	A1-Optimal management of financial resources	Feasibility studies of projects for 2023	BIC	5,000,000								
	A2- Improvement of working environment(Management of equipment and assets	Purchase of the Council Hilux 4X4 vehicle	BIC	28,000,000								
	A3- Development of human resources	Identify and implement training and capacity building needs of Council staff	BIC	5,000,000								
		Total Council Investment		373,500,000								
		Total Development Partners		204,755,000								
		Total Public Investment Budget		230,000,000								
		Grand total for the annual investment plan (Council+Partners+PIB)		808,255,000								