

2023 AIP FOR BAMENDA I COUNCIL

AIP 2023 ANALYSIS FOR BAMENDA I SUB-DIVISIONAL COUNCIL

TECHNICAL PROGRAM	ACTIONS	ACTIVITIES	LOCATION	COST			SOURCE OF FUNDING	Q1	Q2	Q3	Q4	PARTNERS
					COUNCIL	PNDP						
PROGRAM 1: IMPROVEMENT OF BASIC SOCIAL SERVICES	A1- Improving health system and support to the population	INFORMATION AND SENSITIZATION OF THE POPULATION ON ROAD SAFETY THROUGH COMMUNITY	Bamenda 1 Municipality	20,000,000			ROAD FUND					
		Municipal Hygiene and Sanitation (Promotion of clean environment) Bamenda 1 Council area	BIC	1,000,000			COUNCIL					
	A2- The improvement of educational offer at local level											
PROGRAM 2: PROMOTION OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL PROTECTION												

		Construction of 60 close up sheds at Bamenda I market/park and the construction of a (G + 1) 40 closed sheds at mile one junction in Bamenda 1 Council area	Alahting II and Ayaba quarter	304.000.000			FEICOM				
		EXTENSION OF ELECTRICITY TO NTAUBU, MUBANG AND MENKAH QUARTER STEP 2) IN BAMDANKWE VILLAGE, BAMDANKWE COUNCIL AREA	Bamenda 1 Council area	50.000.000			COUNCIL				
		Maintenance of the Bamenda 1 Council town hall	Alahting II quarter	5.000.000			COUNCIL				
		Purchase of heavy equipment for the construction of roads Bamenda 1 Council	Bamenda 1 Council	100.000.000			COUNCIL				
		Maintenance of Council equipment's	Bamenda 1 Council	5.000.000			COUNCIL				
	A2- Environmental protection and management of natural resources	Acquisition of land for developmental projects	Bamenda 1 Council area	10.000.000			COUNCIL				

		Construction of Nkinneh bridge linking Ntenefor and Bujong quarters	Bamenda 1 Council area	50.000.000			COUNCIL				
		CONSTRUCTION, REHABILITATION AND EXTENSION OF ANINGDOH POTABLE WATER SUPPLY SCHEME BY GRAVITY TO ANINGDOH	Bamenda 1 council area	60.000.000			COUNCIL				
		CONSTRUCTION OF BOREHOLES EQUIPPED WITH SOLAR PUMPS WITH 8M ELEVATED PLASTIC STORAGE TANK (10M3) IN SOME LOCALITIES IN BAMENDA I Municipality	Bamenda 1 council area	40.000.000			COUNCIL				
		CONSTRUCTION OF MUBANG BRIDGE LINKING MBUJONG, BANGSHIE, NTAHFUBUH QUARTERS AND THE MAINTENANCE OF PALACE JUNCTION – MENKA ROAD (5.30KM) IN BAMENDA 1 CONCIL AREA	Bamenda 1 council	180.000.000			ROAD FUND				
		OPENING AND GRADING OF ROAD FROM TA TIGHE'S ENTRANCE THROUGH PA NDIFOR GEORGE-GTHS BAMENDANKWE (3.5KM) IN BAMENDA I COUNCIL AREA , MEZAM DIVISION, NORTH WEST REGION	Bamenda 1 Council area	27,000,000			COUNCIL				

		OPENING AND GRADING OF ROAD FROM ABUHMECHWI I-MOYO CORNER (4.5KM) IN BAMENDA I COUNCIL AREA, MEZAM DIVISION, NORTH WEST REGION	Bamenda 1 Council area	37,000,000			COUNCIL				
		CONSTRUCTION OF A REINFORCED CONCRETE BRIDGE LINKING NTOH AND MENKA IN BAMENDANKWE, BAMENDA I SUBDIVISION, MEZAM DIVISION OF THE NORTH WEST REGION	Bamenda I Council Area	45,000,000			COUNCIL				
PROGRAM 3: PROMOTION OF CULTURE, SPORTS AND SUPPORT TO YOUTHS											
	A1 - Promotion of culture, arts and national languages	Equipment of the Bamenda 1 Council library and museum	Bamenda 1 Council area	5,000,000			COUNCIL				
	A2.-Youth empowerment: Civic education and socio-economic integration of youths										

PROGRAM 4: GOVERNANCE AND LOCAL ADMINISTRATION												
	A1-Optimal management of financial resources	Feasibility studies of projects for 2023	BIC	10,000,000			COUNCIL					
	A2-Improvement of working environment(Management of equipment and assets											
	A3-Development of human resources	Identify and implement training and capacity building needs of Council staff	BIC	5,000,000			COUNCIL					
		Total Council Investment		275.400.000								
		Total Development Partners	ROAD FUND/FEICOM	504.000.000								
		Total Public Investment Budget		-----								
		Grand total for the annual investment plan (Council+Partners+PIB)		779.400.000								