

## 2021 AIP FOR BAMENDA I COUNCIL

AIP 2021 ANALYSIS FOR BAMENDA I SUB-DIVISIONAL COUNCIL												
Technical Program	Actions	Activities	Location	Cost	COUNCIL	PNDP	Source of Funding	Q1	Q2	Q3	Q4	Partners
<b>PROGRAM 1: IMPROVEMENT OF BASIC SOCIAL SERVICES</b>												
	A1- Improving health system and support to the population	A1.1.1- Extension of wards at the integrated health center Bamendankwe Bamenda I Council area	Keyak	35,000,000			PIB					
		A1.3.1- Technico-financial studies for rural electrification.	Ntafubu, Mubang and Menka	52,310,825			MINDDEVEL					
		A1.7.1 - Equipment support to vulnerable population	BIC	3,000,000			PIB					

		A1.3.2- Feasibility studies for 2023 projects	BIC	4,021,148			PNDP					
		A1.5.1 Municipal Hygiene and Sanitation ( Promotion of clean environment)	BIC	1,000,000	COUNCIL		COUNCIL					
	A2- The improvement of educational offer at local level	A2.1.1 -Construction of school toilet	GS Abangoh	6,750,000			PIB					
		A2.1.2 - Rehabilitation of GS Station	Alahting II	11,250,000			PIB					
		Construction of a block of 02 classrooms and head teacher's office	GNPS Army Camp	18,550,000			PIB					
		A2.1.4 - Rehabilitation of classrooms	GNPS Abangoh	9,000,000			PIB					
		A2.4.1 supply of didactic materials to nursery and primary schools	B1C	4,000,000	COUNCIL		PIB					

<b>PROGRAM 2: PROMOTION OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL PROTECTION</b>												
	A1 - Development of Local Economy	A1.1.1- Support to Co-operatives (Zion mixed farming Common initiative groupe –zimifarm and grace charitable and rehabilitation organization)	BIC	7,000,000				PIB				
		A1.2.2- Construction of 20 close up sheds at Bamenda I market	Ntamaafe II	38,730,939	5,809,640	32,921,298	COUNCIL/PNDP					
		A1.2.3- Construction of 20 close up sheds at Mile 1, Bamenda I Council area	Ayaba	40,487,020			COUNCIL					
		A1.2.1 - Rehabilitation of Bamenda I Council slaughter house	Achichem	16,000,000			PIB					
	A2- Environmental protection and management of natural resources	A2.1.1-Opening and grading of 2.5Km of roads	Nyambore, Ajaman	33,000,000				MINDLEVEL				

		A2.1.2-Construction of a reinforced 800mm diameter concrete culvert	Fenongwo	4,996,694									
		A2.1.3- Construction of a reinforced 800mm diameter culvert around Quarter Head's compound	Ntenefor	4,796,090									
		A2.1.4- Construction of a reinforced 800mm diameter culvert around Presbyterian Church	Ntenefor	4,896,391									
		A2.1.5- Rehabilitation of road linking Akwena I and Ntanche II	Akwena I, Ntanche II	27,000,000									
		A2.1.6-											
		A2.1.7- Construction of a 10 m bridge linking Ntanche II and Ahnindong	Ntanche II/Ahnindong	47,457,969	4,745,796	42,712,173							
		A2.3.1 - Reforestation of catchment areas and Council forest	BIC	20,000,000									
		A1.3.1 Rehabilitation of the monument and creation of a touristic park	B1C	23.976.000									

<b>PROGRAM 3: PROMOTION OF CULTURE, SPORTS AND SUPPORT TO YOUTHS</b>												
	A1 - Promotion of culture, arts and national languages	A1.3.1 - Equipment support to Craft Office	BIC	4,000,000			PIB					
	A3.-Youth empowerment: Civic education and socio- economic integration of youths	A3.2.3-Support to youth associations for income generation activities	BIC	4,500,000			COUNCIL					
<b>PROGRAM 4: GOVERNANCE AND LOCAL ADMINISTRATION</b>												
	A1-Optimal management of financial resources	A1.1.1- Feasibility studies of projects for 2022	BIC	2,535,092			PNDP					

	A2- Improvement of working environment( Management of equipment and assets	A2.1.1- Construction of a Council Hotel	BIC	600,000,000			FEICOM						
		A2.1.2-Purchase of the Council Hilux 4X4 vehicle	BIC	28,000,000			FEICOM						
	A3- Development of human resources	A3.3.1- Identify and implement training and capacity building needs of Council staff	BIC	4,465,000			COUNCIL						
		A1.3.2-Construction of water points	Bamenda I schools				LIFIDEP(Islamic Bank)						
		A1.3.1- Rehabilitation of water supply	Menka, Mubang, Bujong				LIFIDEP(Islamic Bank)						
		A2.1.5.-Construction of schools	BIC				LIFIDEP(Islamic Bank)						
		A2.1.8- Construction of bridges	Mubang/Bujong				LIFIDEP( Islamic Bank)						
				<b>1.052.316.416</b>									